

COMPANY ANNOUNCEMENT

Malta International Airport plc (the “Company”)

Traffic Results – November 2013

Date: 5 December 2013

Reference: 167/2013

In Terms of Chapter 5 of the Listing Rules

Airport traffic in November grew by 17.8 % compared to the same month last year, extending this year’s record streak to the first full month of the winter season.

These results were achieved because of an increase in seat capacity by 18 % while retaining the same seat load factor. Seat capacity is the number of seats available across all served routes, while the seat load factor refers to the amount of seats taken up as a percentage of the availability.

“A total of 249,133 passengers were hosted by Malta International Airport last month, breaking all previous records for November. This continues to confirm a very positive trend experienced throughout 2013, with one record month after another, even in the first full month of the winter season,” said Malta Airport CEO Markus Klaushofer.

The airport hosted more than 3.8 million passengers from January to November which marks a 10.4 % increase over the same period last year. The same period also saw a seat capacity increase of 10.2 %.

November’s success was in part due to massive growth in some major markets. Traffic from the UK grew by 14.9 % while traffic from Italy grew by 25 %. Traffic also increased in Spain, by 37.2 %, and Germany, by 5 %.

Meanwhile, aircraft movements increased by 18.1 % in November compared to the same period last year. The maximum take-off weight (MTOW) increased by 15.5 % and cargo mail increased by 2.2 %

Overview

	1 Jan - 30-Nov-13	% Change*	1 Nov – 30-Nov-13	% Change*
Passenger Movements	3,816,740	10.40%	249,133	17.8%
Aircraft Movements	28,862	8.90%	1,979	18.1%
Cargo and Mail (in tonnes)	14,678	-4.50%	1,455	2.2%
Seat Capacity	4,830,429	10.20%	325,915	18.0%
Seat Load Factor	79.00%	0.2 PPD	76.40%	-0.2 PPD
MTOW (in tonnes)	2,408,455	8.70%	169,962	15.5%

Top Destinations (by Country)

Country	1 Jan - 30-Nov-13	% Change*	1 Nov – 30-Nov-13	% Change*
UNITED KINGDOM	1,087,845	4.20%	79,148	14.9%
ITALY	684,372	18.00%	51,285	25.0%
GERMANY	550,424	8.10%	38,823	5.0%
FRANCE	227,493	12.10%	11,085	-3.5%
SPAIN AND CANARY ISLANDS	162,893	-1.80%	3,763	37.2%

Top Destinations (by Airport)

Airport	1 Jan - 30-Nov-13	% Change*	1 Nov – 30-Nov-13	% Change*
LONDON - GATWICK	249,312	4.40%	19,041	-1.8%
FRANKFURT	237,354	16.70%	20,404	19.5%
ROME - FIUMICINO	194,197	3.60%	14,823	2.1%
LONDON - HEATHROW	178,105	0.40%	15,381	-5.0%
MANCHESTER	157,733	-1.00%	11,768	-6.0%

*Compared to same period for 2012

The maximum take-off weight (MTOW) increased by 15.5 per cent and cargo mail increased by 2.2 per cent.

Note: With the exception of cargo and mail and MTOW, all figures relate to scheduled & non-scheduled movements, excluding General Aviation.

For further information on traffic results, log on to www.maltaairport.com/statistics or contact us 2369 6288.

Signed:



Louis de Gabriele
COMPANY SECRETARY