



## COMPANY ANNOUNCEMENT

### Malta International Airport plc (the "Company")

Announces Traffic Results - January to June 2011

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Date of Announcement	21 July 2011
Reference	106/2011
In terms of Chapter 5 of the Listing Rules	

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Passenger movements at Malta International Airport in the first six months of 2011 grew by 12.7% over the corresponding period of 2010, reaching 1,556,058 passengers. Aircraft movements and seat capacity for the same period were +4.4% and +6.8% respectively, on those between January and June of last year.

The average seat load factor in the same six months was 3.7PPD more than the first half of 2010, with, the maximum take-off weight (MTOW) registering an increase of 3.6% over the same period last year, whilst cargo and mail registered a 4.8% drop.

The core markets all registered an increase in the first half of this year. The United Kingdom, which is still the top destination, registered an increase of 7%; with second ranked Italy registering an increase of 5.5%. A significant increase of 21% and 22.3% were registered in the German and French markets respectively. Spain also registered a notable increase of 14.9% between January and June of 2011 over the same period in 2010.

#### June 2011

In so far as the month of June is concerned, passenger movements registered a 4.4% increase whereas there was a decrease of 7.8% in the aircraft movements when compared to June 2010. The increase in passenger numbers is clearly due to the considerable increase in the seat load factor, which in June increased by 7.3PPD. The decrease in aircraft movements led also to a decrease in the seat capacity of 5.5% and a decrease in the MTOW of 7.3%. Cargo and Mail also registered a decrease of 10.3% over the month of June of 2010.

#### Forecast 2011

In view of the consolidation of the positive results achieved during the first six months of the year, Malta International Airport expects passenger movements to reach 3.4 million in 2011, an estimated increase of 3.2% over 2010.

## Results

	1 June – 30 June 2011	% Change*	1 Jan – 30 June 2011	% Change*
Passenger Movements	<b>345,885</b>	4.4%	<b>1,556,058</b>	12.7%
Aircraft Movements	<b>2,706</b>	-7.8%	<b>13,399</b>	4.4%
Cargo and Mail (in tonnes)	<b>1,252</b>	-10.3%	<b>8,078</b>	-4.8%
Seat Capacity	<b>449,048</b>	-5.5%	<b>2,203,577</b>	6.8%
Seat Load Factor	<b>77.0%</b>	7.3 PPD	<b>70.6%</b>	3.7 PPD
MTOW (in tonnes)	<b>220,744</b>	-7.3%	<b>1,108,850</b>	3.6%

### Top Destinations (by Country)

	Country	1 June – 30 June 2011	% Change*	1 Jan – 30 June 2011	% Change*
1	UNITED KINGDOM	<b>107,543</b>	-3.7%	<b>490,011</b>	7%
2	ITALY	<b>56,303</b>	-5.4%	<b>285,182</b>	5.5%
3	GERMANY	<b>53,384</b>	40.2%	<b>222,496</b>	21%
4	FRANCE	<b>20,174</b>	2.9%	<b>88,226</b>	22.3%
5	SPAIN	<b>16,009</b>	-8.6%	<b>72,503</b>	14.9%

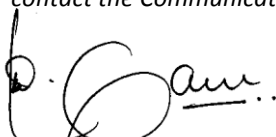
### Top Destinations (by Airport)

	Airport	1 June – 30 June 2011	% Change*	1 Jan – 30 June 2011	% Change*
1	LONDON - GATWICK	<b>27,098</b>	-11.2%	<b>122,315</b>	-5.3%
2	ROME - FIUMICINO	<b>21,130</b>	-1.5%	<b>106,684</b>	5.4%
3	LONDON - HEATHROW	<b>18,317</b>	29.1%	<b>97,517</b>	4.6%
4	FRANKFURT	<b>19,835</b>	0.5%	<b>94,658</b>	12.1%
5	MANCHESTER	<b>17,589</b>	-11.2%	<b>73,604</b>	-14.2%

\* compared to same period last year

Note: With the exception of cargo and mail and MTOW, all figures relate to scheduled & non-scheduled movements, excluding General Aviation.

For further information on traffic results please access MIA's website [www.maltairport.com/stats](http://www.maltairport.com/stats) or contact the Communications Department on 2369 6288.



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