Malta International Airport plc, Luqa LQA 4000, Malta



Tel: +356 2124 9600 Fax: +356 2124 9563 E-mail: info@maltairport.com www.maltairport.com

#### COMPANY ANNOUNCEMENT

### Malta International Airport plc (the "Company")

Announces Traffic Results – September 2011

Date of Announcement

Reference

4 October 2011

112/2011

In terms of Chapter 5 of the Listing Rules

Passenger movements at Malta International Airport in September reached 382,389, i.e. the highest number ever registered in September. The increase in passenger movements, when compared to the same month last year, is equivalent to an increase of 2.4% over September 2010. This increase was achieved with a seat capacity of 459,425 seats, i.e. 7.8% less seats than in the same period last year.

In September, aircraft movements decreased by 10.6% over the corresponding period last year, whereas the average seat load factor increased by 8.2 percentage points to reach 83.2% - up from the 75% registered in September 2010. The maximum take-off weight (MTOW) was 7.4% lower than that registered in September last year, whilst cargo and mail was 7.1% higher than that recorded during the same month in 2010.

In this same month, the German, French and UK markets grew by 22%, 10.2% and 3.1% respectively, whereas the Italian and Spanish markets registered a decline during September – in fact, passenger movements in these markets were respectively 5.6% and 1% less than the same period last year.

The results for the first nine months of the year, in terms of passenger movements, therefore show an increase of 7.6% when compared to the same period last year, totalling 2,781,802 passenger movements. The increase of 4.7 percentage points in the seat load factor – which for the period January to September 2011 stands at 76.1% - together with the marginal increase of 1.1% in seat capacity was the main driver of this result.



### Results

	1 Sept – 30 Sept 2011	% Change*	1 Jan – 30 Sept 2011	% Change*
Passenger Movements	382,389	2.4%	2,781,802	7.6%
Aircraft Movements	2,767	-10.6%	22,164	-1.4%
Cargo and Mail (in tonnes)	1,299	7.1%	11,749	-4.8%
Seat Capacity	459,425	-7.8%	3,657,052	1.1%
Seat Load Factor	83.2%	8.2 PPD	76.1%	4.7 PPD
MTOW (in tonnes)	228,090	-7.4%	1,822,370	-1%

# **Top Destinations (by Country)**

	Country	1 Sept – 30 Sept 2011	% Change*	1 Jan – 30 Sept 2011	% Change*
1	UNITED KINGDOM	118,275	3.1%	846,191	5.1%
2	ITALY	63,197	-5.6%	495,182	-2.2%
3	GERMANY	55,821	22%	395,422	23.2%
4	FRANCE	24,005	10.2%	164,943	10.9%
5	SPAIN	20,555	-1%	149,093	5.6%

# **Top Destinations (by Airport)**

	Airport	1 Sept – 30 Sept 2011	% Change*	1 Jan – 30 Sept 2011	% Change*
1	LONDON - GATWICK	31,689	-1.3%	217,494	-4.6%
2	FRANKFURT	21,182	21%	158,553	14.6%
3	ROME - FIUMICINO	21,177	-3.5%	175,347	-2.3%
4	MANCHESTER	19,732	-0.7%	131,013	-9.1%
5	LONDON - HEATHROW	18,140	-2.7%	152,878	2.7%

\* compared to same period last year

Note: With the exception of cargo and mail and MTOW, all figures relate to scheduled & non-scheduled movements, excluding General Aviation.

For further information on traffic results please access MIA's website <u>www.maltairport.com/stats</u> or contact the MIA PR & Communications Department on 2369 6288.

Louis de Gabriele Company Secretary