Malta International Airport plc, Luga LQA 4000, Malta



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COMPANY ANNOUNCEMENT

Malta International Airport plc (the "Company")

Announces Traffic Results - April 2012

Date of Announcement

Reference

4 May 2012

126/2012

In terms of Chapter 5 of the Listing Rules

Passenger movements at Malta International Airport grew by 1.4% during the month of April reaching 304,198, i.e. the highest number ever registered in April and the second consecutive time that the figure in this month hit the 300,000 mark. This was brought about notwithstanding a decrease of 3.3% in the seat capacity for the month, which reached 397,773.

The average seat load factor was on the increase when compared to April 2011, reaching 76.5% - an increase of 3.5 percentage points, whilst aircraft movements for the month were 2.9% less than those in the corresponding period last year. The Maximum Take-Off Weight (MTOW) was 0.6% higher, whilst cargo and mail was 22.9% higher than that recorded during the same month in 2011.

The French, Spanish, German and Italian markets all registered increases in April, with 4.1%, 3.3%, 2.2% and 0.5% respectively, whereas the UK market registered a negligible decrease of 0.8%.

January – April 2012

Between January and April, passenger movements decreased by 2.6%, with aircraft movements registering a decrease of 7% over the same first four months of 2011. The seat capacity decreased by 7.9% whereas the average seat load factor increased by 3.9 percentage points over the first four months of 2011. In the same period, the MTOW decreased by 5.4% whereas Cargo and Mail increased by 5% over the same period of 2011.



Overview

	1 Apr - 30 Apr 2012	% Change*	1 Jan – 30 Apr 2012	% Change*
Passenger Movements	304,198	1.40%	861,898	-2.60%
Aircraft Movements	2,413	-2.90%	7,451	-7.00%
Cargo and Mail (in tonnes)	1,532	22.90%	5,549	5.00%
Seat Capacity	397,773	-3.30%	1,205,178	-7.90%
Seat Load Factor	76.50%	3.5 PPD	71.50%	3.9 PPD
MTOW (in tonnes)	200,476	0.60%	629,278	-5.40%

Top Destinations (by Country)

Country	1 Apr - 30 Apr 2012	% Change*	1 Jan – 30 Apr 2012	% Change*
UNITED KINGDOM	92,219	-0.80%	278,855	-0.30%
ITALY	53,387	0.50%	157,552	-11.20%
GERMANY	42,147	2.20%	134,055	14.40%
FRANCE	22,724	4.10%	44,460	-3.60%
SPAIN	15,412	3.30%	33,275	-23.60%

Top Destinations (by Airport)

Airport	1 Apr - 30 Apr 2012	% Change*	1 Jan – 30 Apr 2012	% Change*
LONDON - GATWICK	20,447	-11.80%	68,708	-1.70%
FRANKFURT	18,094	3.30%	60,040	6.20%
ROME - FIUMICINO	16,459	-15.30%	53,781	-17.90%
LONDON - HEATHROW	15,744	-9.00%	58,632	-5.20%
MANCHESTER	12,841	-3.20%	41,451	2.40%

* compared to same period last year

Note: With the exception of cargo and mail and MTOW, all figures relate to scheduled & non-scheduled movements, excluding General Aviation.

For further information on traffic results, log on to <u>www.maltairport.com</u> or contact the Malta Airport PR & Corporate Communications Department on 2369 6288.

Louis de Gabriele Company Secretary